

## 5YP Outcome 2 as at end of quarter 1 2017-18 - June-17

Outcome 2: Our people will become healthier and will manage their own health, care and support needs								
Ref	Outcome Measure	Date Updated	Baseline	Target	Actual	Direction of Travel	RAG Rating	Actions
2.1	Increase number of people starting and completing a smoking cessation course (rate per 100,000 population). Percentage of those who successfully quit smoking.	Apr-17	<b>2015/16 Q1-Q4</b> <u>4 weeks</u> Slough 65.40% [998] SE 55.67% England 51.02%  <u>Rate per 100,000</u> Slough 918 SE 375 England 440	Above the national rate	<b>2016/17 Q1-Q3</b> <u>4 weeks</u> Slough 68.33% [630] SE 52.10% England 49.81%  <u>Rate per 100,000</u> Slough 580 SE 221 England 242	↑	Green	Slough continues to perform above the SE and England in terms of numbers of people who set a quit date and go on to quit for 4 weeks and longer. The conversion rates are well above benchmarking averages.  In Slough, smoking in pregnancy (which is reported as smoking at time of delivery) also remains lower than regional and national averages.
2.2	Increase number of adults managing their care and support via a direct payment	Aug-17	360 [Mar-17] 235 [Mar-16] 197 [Mar-15] 188 [Mar-14]	Increasing	374 clients & carers [Jun-17]  [239 clients + 135 carers]	↑	Green	The number of service users and carers supported through a Direct Payment continues to increase. We have implemented a new system using pre-payment cards which will make Direct Payments easier to manage and use, are contracting with Enham Trust to provide a Personal Assistant Matching and Employment Support service, and have issued guidance to staff to support and seek Direct Payments as the default position when providing services. We will be reviewing the performance measure used in the 5 Year Plan report to ensure we use the most appropriate measure to evidence our primary strategy of increasing the number of service users and carers who can control their support through Direct Payments.
2.3	Increase the uptake of health checks Increase the percentage of the eligible population aged 40-74 <b>offered</b> an NHS Health Check	Apr-17	<b>2016/17</b> <b>Q3</b> Slough: 3.19% [1,121] SE: 3.33% National: 3.71%  <b>Q2</b> Slough: 1.98% [698] SE: 4.51% National: 4.41%  <b>Q1</b> Slough: 1.72% [605] SE: 5.02% National: 4.49%	Closer to the national rate by 17/18	<b>2016/17 Q1-3</b> Appointments offered: 2,424  Slough 6.89% SE 12.86% National 12.62%	↑	Amber	Health Check rates in Slough although improving remain below south east and national rates of 12.86% and 12.62% respectively. Measures are in place to address this, including commissioning a new cardiowellness4 Slough programme.  This will deliver 800 additional Health Checks, with a view to bring Slough rates in line with national rates in 2017/18 financial year. The new cardiowellness4 Slough programme launched in January 2017.